



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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June 9, 2016

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Thomas C. Ada** 
Acting Chairperson of the Committee on Rules

Subject: **Fiscal Notes and Fiscal Note Waiver**

Hafa Adai!

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 298-33(COR)
- Bill No. 317-33(COR)
- Bill No. 322-33(COR)
- Bill No. 324-33(COR)
- Bill No. 329-33(COR)

FISCAL NOTE WAIVER:

- Bill No. 316-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 JUN 10 AM 10:45 AM

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 329-33 (COR)**

AN ACT TO APPROPRIATE THE SUM OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000) FROM THE FISCAL YEAR 2017 TOURIST ATTRACTION FUND TO THE DEPARTMENT OF ADMINISTRATION FOR THE CONSTRUCTION OF THE FALLEN HEROES MONUMENT TO BE ERECTED BY THE FALLEN HEROES OF THE PACIFIC FOUNDATION (GUAM), EFFECTIVE OCTOBER 1, 2016.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Administration	Dept./Agency Head: Christine W. Baletto, Director
Department's General Fund (GF) appropriation(s) to date:	26,721,919
Department's Other Fund (Specify) appropriation(s) to date:	16,797,356
Total Department/Agency Appropriation(s) to date:	\$43,519,275

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru P.L. 33-149)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction	\$25,000	\$0	\$0	\$0	\$0	\$0
Total	\$25,000	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: <u>Virginia Q. Mangiona</u> Date: <u>6/3/16</u> Director: <u>Jesse S. Calvo</u> Date: <u>JUN 06 2016</u>
Virginia Q. Mangiona, BMA II Jesse S. Calvo, Director

Footnotes:

1/ Bill 329-33 (COR) proposes to appropriate a total of \$25,000 from the FY2017 Tourist Attraction Fund (TAF) revenues to the Department of Administration. The FY2017 Executive Budget proposes to collect \$39,395,581 in TAF revenues. However, it should be noted that projected FY2017 TAF revenues are fully earmarked. Should the proposed legislation become law, it may reduce funding for departmental operations in FY2017.